

R-17

MBS:dh
03-10-26

RESOLUTION INTRODUCING AND APPROVING THE 2026 BUDGET FOR THE CAMDEN SPECIAL SERVICES DISTRICT, THE DISTRICT MANAGEMENT CORPORATION FOR THE CAMDEN BUSINESS IMPROVEMENT DISTRICT

WHEREAS, pursuant to N.J.S.A. 40:56-84, the City Council of the City of Camden desires to approve the Camden Special Services District 2026 Budget; and

WHEREAS, Camden Special Services District 2026 annual budget and report was approved at their February 4, 2026, Board of Directors Meeting and presented to the Mayor and City Council for review on March 10, 2026; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden that it hereby determines that the Camden Special Services District 2026 Budget is hereby approved.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: March 10, 2026

The above has been reviewed and approved as to form.



DANIEL S. BLACKBURN
City Attorney



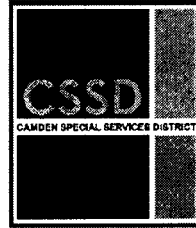
ANGEL FUENTES
President, City Council

ATTEST: 

LUIS PASTORIZA
Municipal Clerk



**DOWNTOWN
CAMDEN**
Business Improvement District



CAMDEN SPECIAL SERVICES DISTRICT

DRAFT 2026
2/4/2025

INCOME	COMBINED	CBID DETAIL	CSSD DETAIL
Grants	\$ 276,360	\$ -	\$ 276,360
Project Management	\$ 589,128	\$ -	\$ 589,128
Contributions	\$ 106,000	\$ -	\$ 106,000
Other Income	\$ 42,100	\$ -	\$ 42,100
Subtotal Income	\$ 1,013,588	\$ -	\$ 1,013,588
CSSD Cash reserve for UIF match	\$ 50,000	\$ -	\$ 50,000
Cash Reserve Other	\$ 137,083	\$ 137,083	\$ -
2025 Assessment	\$ 294,444	\$ 294,444	\$ -
2026 Assessment	\$ 2,057,319	\$ 2,057,319	\$ -
Total Revenue and Assessments	\$ 3,552,434	\$ 2,488,846	\$ 1,063,588

EXPENSES					% of CBID Budget
Clean and Safe "Yellow Jackets" Program	\$ 1,812,154	\$ 1,437,726	\$ 374,428		58%
Landscaping and Placemaking	\$ 849,916	\$ 455,600	\$ 394,316		18%
Marketing	\$ 146,000	\$ 101,648	\$ 44,352		4%
Administration	\$ 489,813	\$ 341,017	\$ 148,796		14%
Operations	\$ 219,551	\$ 152,856	\$ 66,695		6%
Depreciation	\$ 35,000	\$ -	\$ 35,000		0%
Total Expenses	\$ 3,552,434	\$ 2,488,846	\$ 1,063,588		100%
	\$ -	\$ -	\$ -		