

NAME OF ORGANIZATION	FUNDING SOURCE	ACTIVITY	CITATION	MATRIX CODE/ ACTIVITY CATEGORY	NATIONAL OBJECTIVE	OUT-COME	AMOUNT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
HS: 2026 Recreation	CDBG	Public Services	570.201 (e)	05D	LMC	1	240,000.00
HS: Senior Programs	CDBG	Public Services	570.201 (e)	05A	LMC	1	60,000.00
HS: Utility Services	CDBG	Public Services	570.201 (e)	05A	LMC	1	45,000.00
<i>SUBTOTAL</i>							345,000.00
TOTAL PUBLIC SERVICES							345,000.00
PUBLIC FACILITIES							
Camden County Historical Society	CDBG	Public Facilities	570.201(c)	03E	LMA	1	250,000.00
Fire Equipment (Petzl Emergency Escape System)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	15,000.00
Fire Equipment (Safety Harnesses)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	11,175.00
Fire Equipment (Self Contained Breathing Apparatus SCBA)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	28,561.00
Fire Equipment (Fire Extinguisher Training)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	29,000.00
Fire Equipment (Rehab Tent)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	35,000.00
Fire Equipment (Equipment Trailer)	CDBG	Public Facilities	570.201(c)	03O	LMA	1	38,000.00
Public Works/ Capital Improvement (Cramer Hill)	CDBG	Public Facilities	570.201(c)	03F	LMA	1	330,416.00
Section 108 Loan Repayment (Recouping Funds)	CDBG	Public Facilities	570.201(c)	03	LMA	1	323,000.00
<i>SUBTOTAL</i>							1,060,152.00
TOTAL PUBLIC FACILITIES							1,060,152.00
HOUSING SERVICES							
Property Improvement Program	CDBG	Housing	570.202(a)(1)	14A	LMH	2	450,000.00
TOTAL HOUSING SERVICES							450,000.00
ADMINISTRATION							
CDBG Administration	CDBG	Administration	570.206	21A	-	-	463,787.00
TOTAL							463,787.00
2026 CDBG PROJECT TOTAL							
TOTAL CDBG PROGRAM							\$ 2,318,939.00
HOME PROGRAM							
St. Joseph's Carpenters Society	HOME	Housing	92.206 (d)	Homebuyer		2	600,000.00
<i>SUBTOTAL - CHDO'S</i>							600,000.00
First Time Home Buyer (FTHB)	HOME	Housing	92.206 (d)	(FTHB)		2	92,878.00
<i>SUBTOTAL</i>							92,878.00
<i>Activity Sub-Total</i>							692,878.00
ADMINISTRATION							
HOME Administration	HOME	Administration	92.207	Admin	-	-	76,985.27
<i>SUBTOTAL</i>							76,985.27
TOTAL HOME PROGRAM							\$ 769,863.27
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)							
2026 Emergency Solutions Services	ESG		576.21(a)(2)	Services			
Rapid Rehousing	ESG	RH	576.21(a)(2)	Services		2	
Homeless Prevention	ESG	HP	576.21(a)(2)	Services		2	143,508.00
HMIS-Data Collection	ESG	HMIS	576.21(a)(2)	Services		2	5,000.00
Street Outreach (2026)	ESG	SO	576.21(a)(2)	Services		2	45,000.00
<i>SUBTOTAL</i>							193,508.00
ESG Administration	ESG	Administration	576.21(a)(4)	Admin	-	-	15,689.00
<i>SUBTOTAL</i>							15,689.00
TOTAL ESG PROGRAM							\$ 209,197.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	Tenant-Based Rental Assistance (TBRA)		2	1,378,599.00
Permanent Supportive Housing	HOPWA	Housing	574.3	Security Deposit		2	24,000.00
<i>SUBTOTAL</i>							1,402,599.00
ADMINISTRATION							
HOPWA Administration	HOPWA	Administration	574.3	Admin	-	-	43,379.00
<i>SUBTOTAL</i>							43,379.00
TOTAL HOPWA PROGRAM							\$ 1,445,978.00
ENTITLEMENT GRANT PROGRAM (CDBG, HOME, ESG, HOPWA) GRAND TOTAL							\$ 4,743,977.27