

***** NEW NOTICE *****

POC# 12853

**RESOLUTION APPROVING THE CY 2026 BUDGET
AND PROVIDING NOTICE OF THE PUBLIC HEARING**

2026 Municipal Budget of the City of Camden, County of Camden

BE IT RESOLVED that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026; and

BE IT FURTHER RESOLVED that said Budget be published on the City Website on of April 14, 2026.

The City Council of the City of Camden does hereby approve the following as the 2026 Budget, for further review and consideration following the Public Hearing.

Current Fund	Anticipated
Summary of Revenues	2026
1. Surplus	41,410,000.00
2. Total Miscellaneous Revenues	172,012,193.31
3. Receipts from Delinquent Taxes	3,900,000.00
4. a) Local Tax for Municipal Purposes	32,414,102.89
b) Addition to Local School District Tax	
c) Minimum Library Tax	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	32,414,102.89
Total General Revenues	249,736,296.20
Summary of Appropriations	2026 Budget
1. Operating Expenses:	
Salaries & Wages	48,935,183.00
Other Expenses	176,813,655.31
2. Deferred Charges & Other Appropriations	13,740,832.00
3. Capital Improvements	405,000.00
4. Debt Service (Include for School Purposes)	3,103,388.00
5. Reserve for Uncollected Taxes	6,738,237.89
Total General Appropriations	249,736,296.20
Total Number of Employees	530

Water Utility Budget		
Summary of Revenues		Anticipated
		2026
1. Surplus		1,062,337.00
2. Miscellaneous Revenues		15,620,000.00
3. Deficit (General Budget)		
Total Revenues		16,682,337.00
Summary of Appropriations		2026 Budget
1. Operating Expenses:	Salaries & Wages	
	Other Expenses	15,029,623.00
2. Capital Improvements		
3. Debt Service		952,714.00
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		700,000.00
Total Appropriations		16,682,337.00
Total Number of Employees		

Sewer Utility Budget		
Summary of Revenues		Anticipated
		2026
1. Surplus		1,385,976.00
2. Miscellaneous Revenues		10,290,000.00
3. Deficit (General Budget)		
Total Revenues		11,675,976.00
Summary of Appropriations		2026 Budget
1. Operating Expenses:	Salaries & Wages	
	Other Expenses	8,614,749.00
2. Capital Improvements		1,150,000.00
3. Debt Service		1,674,968.00
4. Deferred Charges & Other Appropriations		236,259.00
5. Surplus (General Budget)		
Total Appropriations		11,675,976.00
Total Number of Employees		

Notice is hereby given that the City Council of the City of Camden, County of Camden, approved the Budget and Tax Resolution on April 14,2026.

A hearing on the Budget and Tax Resolution will be held at City Hall, 520 Market Street, Camden, NJ 08102 on May 12, 2026 at 5:00 PM at which time and place objections to said Budget and Tax Resolution for the calendar year 2026 may be presented by taxpayers or other interested persons.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: April 14, 2026

The above has been reviewed
and approved as to form.

DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST:

LUIS PASTORIZA
Municipal Clerk