

REVIEW PERIOD
APRIL 4, 2025 - MAY 9, 2025

**CITY OF CAMDEN
ACTION PLAN - FUNDING LIST
7/1/2025 - 6/30/2026**

FINAL PLAN REVISION
MAY 9, 2025

NAME OF ORGANIZATION	FUNDING SOURCE	ACTIVITY	CITATION	MATRIX CODE/ ACTIVITY CATEGORY	OBJECTIVE	OUT-COME	AMOUNT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
HS: 2025 Summer Recreation	CDBG	Public Services	570.201 (e)	05D	SL	1	245,000.00
CAMCare Health Corporation	CDBG	Public Services	570.201 (e)	05D	SL	1	10,000.00
HS: Senior Programs	CDBG	Public Services	570.201 (e)	05A	SL	1	77,034.00
HS: Utility Services	CDBG	Public Services	570.201 (e)	05A	SL	1	25,000.00
SUBTOTAL							357,034.00
TOTAL PUBLIC SERVICES							357,034.00
PUBLIC FACILITIES							
Camden County Historical Society	CDBG	Public Facilities	570.201(c)	03E	SL	1	250,000.00
Fire Equipment (Hazmat Rescue)	CDBG	Public Facilities	570.201(c)	03O	SL	1	81,800.00
Fire Equipment (Fire Hose)	CDBG	Public Facilities	570.201(c)	03O	SL	1	58,000.00
Fire Equipment (Victim Entrapment)	CDBG	Public Facilities	570.201(c)	03O	SL	1	108,000.00
Fire Equipment (Water Rescue)	CDBG	Public Facilities	570.201(c)	03O	SL	1	92,000.00
Fire Equipment (Fire Truck)	CDBG	Public Facilities	570.201(c)	03O	SL	1	245,871.00
Public Works: Liney Ditch Park	CDBG	Public Facilities	570.201(c)	03F	SL	1	436,480.00
SUBTOTAL							1,272,151.00
TOTAL PUBLIC FACILITIES							1,272,151.00
HOUSING SERVICES							
Neighborhood Improvement Program	CDBG	Housing	570.202(a)(1)	14A	DH	1	275,000.00
TOTAL HOUSING SERVICES							275,000.00
ADMINISTRATION							
CDBG Administration	CDBG	Administration	570.206	21A	-	-	476,046.00
TOTAL							476,046.00
TOTAL CDBG PROGRAM							\$ 2,380,231.00
HOME PROGRAM							
St. Joseph's Carpenters Society	HOME	Housing	92.206 (d)	Homebuyer	DH	2	600,000.00
SUBTOTAL - CHDO'S							600,000.00
Tenant Based Rental Assistance Program	HOME	Housing	92.206 (d)	Tenant-Based Rental Assistance (TBRA)	DH	2	109,160.00
SUBTOTAL							109,160.00
Activity Sub-Total							709,160.00
ADMINISTRATION							
HOME Administration	HOME	Administration	92.207	Admin	-	-	78,795.00
SUBTOTAL							78,795.00
TOTAL HOME PROGRAM							\$ 787,955.00
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)							
2025 Emergency Solutions Services	ESG	Shelter	576.21(a)(2)	Services	SL	1	201,446.00
SUBTOTAL							201,446.00
ADMINISTRATION							
ESG Administration	ESG	Administration	576.21(a)(4)	Admin	-	-	16,336.00
SUBTOTAL							16,336.00
TOTAL ESG PROGRAM							\$ 217,782.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	Tenant-Based Rental Assistance (TBRA)	DH	2	1,336,415.00
SUBTOTAL							1,336,415.00
ADMINISTRATION							
HOPWA Administration	HOPWA	Administration	574.3	Admin	-	-	41,332.00
SUBTOTAL							1,377,747.00
TOTAL HOPWA PROGRAM							\$ 1,377,747.00
ENTITLEMENT GRANT PROGRAM (CDBG, HOME, ESG, HOPWA) GRAND TOTAL							\$ 4,763,715.00