



State of New Jersey  
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0408 Camden City - County of Camden

Introduced

Municode: 0408 Filename: 0408\_fbi\_2025.xlsm

Website: www.ci.camden.nj.us

Phone Number: 856-757-7582

Mailing Address: City Hall, 520 Market Street

Room 213

Municipality: Camden State: NJ Zip: 08102

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Victor		Carstarphen	12/31/2025	Mayor@camdennj.gov

Chief Administrative Officer

Timothy		Cunningham		ticunnin@camdennj.gov
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Chief Financial Officer

Cert. Number

Gerald		Seneski	N00224	gesenesk@camdennj.gov
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Municipal Clerk

Luis		Pastoriza	C01109	lpastor@camdennj.gov
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Registered Municipal Accountant

Jennifer		Bertino	CR00549	jbertino@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Angel		Fuentes	12/31/2025	anfuentes@camdennj.gov
Sheila		Davis	12/31/2025	ShDavis@camdennj.gov
Arthur		Barclay	12/21/2028	arthur.barclay@camdennj.gov
Falio		Leyba-Martinez	12/21/2028	falio.leyba-martinez@camdennj.gov
Nohemi		Soria-Perry	12/31/2025	NoSoria@camdennj.gov
Christopher		Collins	12/21/2028	chcollin@camdennj.gov
Jannette		Ramos	12/21/2028	jaramos@camdennj.gov

Government Type: City

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.768	\$30,553,400.00	48.35%	\$1,034.28	Municipal Purpose Tax	ACTUAL	\$31,470,001.67
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$1,944,597.00	3.08%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$1,993,625.00
Local School District	0.865	\$14,950,781.00	23.66%	\$506.03	Local School District	ESTIMATED	\$15,323,750.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.829	\$15,749,746.50	24.92%	\$484.97	County Purposes	ESTIMATED	\$16,143,750.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2024					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year (2025) Average Residential Assessment							
Prior Year (2024) Average Residential Assessment							
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Comparison - Municipal Purposes Tax Levy							
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	22.16%	\$4,491,719.00	\$20,272,555.00	\$24,764,274.00	\$22,200,000.00			\$1,197,442.00	\$1,366,832.00			
08	Local Revenue	-9.00%	(\$4,814,899.43)	\$53,489,292.43	\$48,674,393.00	\$23,524,393.00			\$15,200,000.00	\$9,950,000.00			
09	State Aid (without offsetting appropriation)	8.05%	\$11,012,520.73	\$136,791,306.27	\$147,803,827.00	\$147,803,827.00							
08	Uniform Construction Code Fees	-3.55%	(\$73,576.75)	\$2,073,576.75	\$2,000,000.00	\$2,000,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	100.00%	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-81.10%	(\$29,393,421.14)	\$36,244,898.35	\$6,851,477.21	\$3,851,477.21			\$3,000,000.00				
08	Other Special Items	#DIV/0!	\$761,432.00		\$761,432.00	\$761,432.00							
15	Receipts from Delinquent Taxes	-3.03%	(\$93,805.53)	\$3,098,805.53	\$3,005,000.00	\$3,005,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.14%	\$355,934.85	\$31,114,066.82	\$31,470,001.67	\$31,470,001.67							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.24%	(\$17,679,096.27)	\$283,159,501.15	\$265,480,404.88	\$234,766,130.88	\$0.00	\$0.00	\$19,397,442.00	\$11,316,832.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	111.00		16.85%	\$2,574,628.00	\$15,279,400.00	\$17,854,028.00	\$17,854,028.00								
21	Land-Use Administration	20.00		-3.56%	(\$93,600.00)	\$2,625,700.00	\$2,532,100.00	\$2,532,100.00								
22	Uniform Construction Code	37.00		31.02%	\$1,587,365.00	\$5,117,435.00	\$6,704,800.00	\$6,704,800.00								
23	Insurance			56.76%	\$9,295,000.00	\$16,375,000.00	\$25,670,000.00	\$25,670,000.00								
25	Public Safety	202.00	125.00	0.29%	\$74,500.00	\$25,590,100.00	\$25,664,600.00	\$25,664,600.00								
26	Public Works	94.00		2.44%	\$1,312,085.00	\$53,868,287.00	\$55,180,372.00	\$31,505,400.00				\$15,019,983.00	\$8,654,989.00			
27	Health and Human Services	39.00		5.07%	\$141,200.00	\$2,783,700.00	\$2,924,900.00	\$2,924,900.00								
28	Parks and Recreation			#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-85.72%	(\$25,872,021.14)	\$30,183,498.35	\$4,311,477.21	\$4,311,477.21								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			30.00%	\$45,000.00	\$150,000.00	\$195,000.00	\$195,000.00								
36	Statutory Expenditures			13.89%	\$1,595,998.00	\$11,486,316.00	\$13,082,314.00	\$13,082,314.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.89%	\$5,905,815.00	\$85,730,149.00	\$91,635,964.00	\$91,635,964.00								
43	Court and Public Defender	27.00		-0.39%	(\$7,600.00)	\$1,952,200.00	\$1,944,600.00	\$1,944,600.00								
44	Capital			-58.39%	(\$6,736,400.00)	\$11,536,400.00	\$4,800,000.00	\$850,000.00				\$3,000,000.00	\$950,000.00			
45	Debt			0.24%	\$12,479.00	\$5,104,357.00	\$5,116,836.00	\$2,931,125.00				\$727,459.00	\$1,458,252.00			
46	Deferred Charges			-3.33%	(\$24,836.20)	\$745,137.20	\$720,301.00	\$466,710.00					\$253,591.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.44%	\$215,805.76	\$6,277,306.91	\$6,493,112.67	\$6,493,112.67								
55	Surplus General Budget			#DIV/0!	\$650,000.00		\$650,000.00					\$650,000.00				
Total		530.00	125.00	-3.39%	(\$9,324,581.58)	\$274,804,986.46	\$265,480,404.88	\$234,766,130.88	\$0.00	\$0.00	\$0.00	\$19,397,442.00	\$11,316,832.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	5,677	\$65,347,400.00	3.79%	15A	Public Schools	220	\$786,869,500.00	27.41%
2	Residential	18,374	\$1,079,857,800.00	62.64%	15B	Other Schools	15	\$64,531,400.00	2.25%
3A/3B	Farm			0.00%	15C	Public Property	3,745	\$524,802,000.00	18.28%
4A	Commercial	1,859	\$316,524,700.00	18.36%	15D	Church and Charities	555	\$611,072,300.00	21.29%
4B	Industrial	84	\$160,724,800.00	9.32%	15E	Cemeteries & Graveyards	8	\$16,776,800.00	0.58%
4C	Apartments	134	\$81,859,200.00	4.75%	15F	Other Exempt	534	\$866,204,900.00	30.18%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property	1	\$19,729,450.00	1.14%					
Total		26,129	\$1,724,043,350.00	100.00%					
Average Ratio (%), Assessed to True Value		65.65%							
Equalized Valuation, Taxable Properties		\$2,626,113,252.09							
Total # of property tax appeals filed in 2024		County Tax Board	49.00						
		State Tax Court	19.00						
Number of 2024 County Tax Board decisions appealed to Tax Court		19.00							
Number of pending property tax appeals in State Tax Court		0.00							
Amount paid out by municipality for tax appeals in 2024									

Total		5,077	\$2,870,256,900.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		166.48%		

USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
River Hayes Urban Renewal	Aff. Housing			\$102,824.47	\$7,269,000.00	\$128,515.92														
Carpenter's Hill	Aff. Housing			\$155,262.23	\$4,832,000.00	\$85,429.76														
Antioch II	Aff. Housing			\$101,928.36	\$6,233,200.00	\$110,202.98	Faison Mews Senior Housing	Aff. Housing			\$49,843.12	\$3,817,600.00	\$67,495.17							
Antioch Manor I	Aff. Housing			\$89,306.00	\$5,760,600.00	\$101,847.41	Meadows at Pyne Point	Aff. Housing			\$32,232.48	\$1,983,600.00	\$35,070.05							
Roosevelt Manor Phase 12	Aff. Housing			\$99,281.47	\$4,096,600.00	\$72,427.89	Victor Building	Comm./Indust.			\$119,841.15	\$28,191,800.00	\$498,431.02							
Roosevelt Manor Phase 7	Aff. Housing			\$108,212.30	\$4,533,000.00	\$80,143.44	Baldwin's Run I	Aff. Housing			\$14,405.26	\$6,973,600.00	\$123,293.25							
Chelton Terrace	Aff. Housing			\$43,500.00	\$1,259,200.00	\$22,262.66	Baldwin's Run VII	Aff. Housing			\$47,524.67	\$3,565,400.00	\$63,036.27							
Branch Village - Midrise	Aff. Housing			\$49,225.60	\$2,500,000.00	\$44,200.00	Baldwin's Run VIII	Aff. Housing			\$36,802.50	\$9,164,200.00	\$162,023.06							
Branch Village - Townhomes	Aff. Housing			\$81,456.50	\$5,068,800.00	\$89,616.38	WhitmanPark Family Housing	Aff. Housing			\$51,089.71	\$2,610,000.00	\$46,144.80							
Branch Village - Phase III	Aff. Housing			\$70,000.00	\$6,203,800.00	\$109,683.18	WhitmanPark Senior Housing	Aff. Housing			\$70,275.40	\$2,716,000.00	\$48,018.88							
Branch Village - Phase IV	Aff. Housing			\$55,000.00	\$450,000.00	\$7,956.00	Cooper Grant Homes	Aff. Housing			\$46,810.54	\$2,571,900.00	\$45,471.19							
Chelton Terrace - Phase 9 & 10	Aff. Housing				\$2,151,900.00	\$38,045.59	McGuire Gardens	Aff. Housing			\$414,081.47	\$2,064,500.00	\$36,500.36							
Campbell Soup 2	Comm./Indust.			\$512,847.00	\$7,739,400.00	\$136,832.59														
Center for Family Services	Comm./Indust.			\$10,593.36	\$581,700.00	\$10,284.46	Cooper Cancer Intitute	Comm./Indust.			\$15,000.00	\$50,839,500.00	\$898,842.36							
Cooper Plaza Historic Homes	Aff. Housing			\$18,133.00	\$3,860,300.00	\$68,250.10	Camden Basketball Partners	Comm./Indust.			\$0.00	\$28,751,900.00	\$508,333.59							
Cooper River Homes	Aff. Housing			\$12,648.00	\$896,000.00	\$15,841.28	Camden Partner Towers	Comm./Indust.			\$0.00	\$110,875,200.00	\$1,960,273.54							
Northgate II	Aff. Housing			\$452,249.00	\$28,460,900.00	\$503,188.71	CI Properties	Comm./Indust.			\$0.00	\$285,300.00	\$5,044.10							
Fairview Village II	Aff. Housing			\$75,300.00	\$1,480,700.00	\$26,178.78	CP Residential GSGZ LLC	Comm./Indust.			\$0.00	\$25,235,500.00	\$446,163.64							
Fairview Village I	Aff. Housing			\$10,388.90	\$4,563,100.00	\$80,675.61	One Water Street LLC	Comm./Indust.			\$0.00	\$50,900,000.00	\$899,912.00							
Ferry Manor	Aff. Housing			\$48,919.98	\$3,749,900.00	\$66,298.23	SC Garden State Growth Zone	Comm./Indust.			\$0.00	\$47,700,000.00	\$843,336.00							
Tamarac/Ferry Station	Aff. Housing			\$210,194.28	\$17,350,100.00	\$306,749.77														
Ferry Terminal Building	Comm./Indust.			\$272,165.01	\$12,582,300.00	\$222,455.06														
Roosevelt Carl Miller	Aff. Housing			\$98,368.82	\$2,243,800.00	\$39,670.38														
Morgan Village	Aff. Housing			\$51,265.24	\$2,454,000.00	\$43,386.72														
Vesta/Everett Gardens	Aff. Housing			\$99,537.59	\$7,346,400.00	\$129,884.35														
Crestbury Apartments	Aff. Housing			\$228,319.44	\$16,883,800.00	\$298,505.58														
North Camden Land Trust	Other				\$5,603,600.00	\$99,071.65														
Market Fair Urban Renewal	Aff. Housing			\$72,512.44	\$7,508,000.00	\$132,741.44														
Total Long Term Exemptions - Column Total				3,129,438.99	173,662,100.00	3,070,345.93	Total Long Term Exemptions - Column Total				\$897,906.30	\$378,246,000.00	\$6,687,389.28	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total							Total Long Term Exemptions - PAGE TOTAL											\$4,027,345.29	\$551,908,100.00	\$9,757,735.21

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
<b>Total Long Term Exemptions - GRAND TOTAL (All Pages)</b>				\$4,027,345.29	\$551,908,100.00	\$9,757,735.21



**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	234,000.00	\$234,000.00				
Supervisory Staff (Department Heads & Managers)	44.00		8,461,718.22	\$4,493,177.00		\$631,084.70	\$3,035,359.53	\$302,097.00
Police Officers (Including Superior Officers)			49,343.00		\$49,343.00			
Fire Fighters (Including Superior Officers)	195.00		43,844,147.14	\$18,841,214.00	\$3,846,138.00	\$7,740,781.00	\$12,728,156.14	\$687,858.00
All Other Union Employees not listed above	295.00	125.00	35,601,605.63	\$17,624,911.00	\$2,349,717.00	\$2,475,489.30	\$11,906,484.33	\$1,245,004.00
All Other Non-Union Employees not listed above			0.00					
Totals	534.00	132.00	88,190,814.00	\$41,193,302.00	\$6,245,198.00	\$10,847,355.00	\$27,670,000.00	\$2,234,959.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	171.00	\$15,089.19	\$2,580,251.49	173.00	\$13,838.96	\$2,394,140.08
Parent & Child	85.00	\$27,203.86	\$2,312,328.10	87.00	\$24,904.02	\$2,166,649.74
Employee & Spouse (or Partner)	42.00	\$30,258.57	\$1,270,859.94	55.00	\$27,160.84	\$1,493,846.20
Family	88.00	\$41,955.48	\$3,692,082.24	94.00	\$38,675.73	\$3,635,518.62
Employee Cost Sharing Contribution (enter as negative - )			(\$2,504,456.46)			(\$2,295,156.00)
Subtotal	386.00		\$7,351,065.31	409.00		\$7,394,998.64
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$15,372.00	\$15,372.00	1	\$13,838.96	\$13,838.96
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						(\$4,844.00)
Subtotal	1.00		\$15,372.00	1.00		\$8,994.96
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	105	\$18,162.17	\$1,907,027.85	223	\$8,037.00	\$1,792,251.00
Parent & Child	49	\$25,802.45	\$1,264,320.05	46	\$24,660.00	\$1,134,360.00
Employee & Spouse (or Partner)	59	\$38,239.53	\$2,256,132.27	341	\$34,425.00	\$11,738,925.00
Family	83	\$44,076.00	\$3,658,308.00	76	\$41,717.00	\$3,170,492.00
Employee Cost Sharing Contribution (enter as negative - )			\$3,050,400.00			
Subtotal	296.00		\$12,136,188.17	686.00		\$17,836,028.00
<b>GRAND TOTAL</b>	683.00		\$19,502,625.48	1,096.00		\$25,240,021.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA Supervisors	1,615.10	\$194,849.47	414.21	\$151,087.22	0.57	\$217.82					X		
CWA Main Unit	3,718.79	\$215,303.72	1,577.31	\$376,816.63	62.96	\$19,234.53					X		
Fire Superiors - 2578	7,135.21	\$1,882,674.60	358.25	\$270,616.85					263.50	\$197,627.66	X		
Firemen - 788	6,348.83	\$430,839.85	810.25	\$396,860.12					309.92	\$145,117.06	X		
Non-Union	3,933.25	\$1,268,742.69	397.25	\$185,703.54	20.04	\$9,252.39			2,095.88	\$14,671.18		X	
There are no employees with individual agreements													X
TOTALS (THIS PAGE ONLY)	22,751.18	\$3,992,410.33	3,557.27	\$1,381,084.36	83.56	\$28,704.74	-	\$0.00	2,669.30	\$357,415.90			

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

[illegible]

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

[illegible]

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	22,751.18	\$3,992,410.33	3,557.27	\$1,381,084.36	83.56	\$28,704.74	-	\$0.00	2,669.30	\$357,415.90			
Total Funds Reserved as of end of 2024:		\$2,061,173.70			Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:				0.00				
Total Funds Appropriated in 2025:		\$0.00			Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:				86.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt		Deductions	Net Debt	Current Year Budget		2026 Budget	2027 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$2,192,295.00	\$2,461,375.00	\$2,463,221.00	\$5,495,144.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$322,007.00	\$313,326.00	\$275,346.00	\$597,333.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Water	\$60,228,337.36	\$60,228,337.36	\$0.00	Bonds - Principal	\$2,295,000.00	\$2,320,000.00	\$2,595,000.00	\$1,615,000.00
Sewer	\$27,149,868.00	\$27,149,868.00	\$0.00	Bonds - Interest	\$286,125.00	\$208,388.00	\$122,775.00	\$64,600.00
			\$0.00	Loans & Other Debt - Principal	\$350,000.00	\$350,000.00	\$350,000.00	\$2,100,000.00
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$5,445,427.00	\$5,653,089.00	\$5,806,342.00	\$9,872,077.00
<u>Municipal Purposes</u>								
Debt Authorized (BNI)			\$0.00	Total Principal	\$4,837,295.00	\$5,131,375.00	\$5,408,221.00	\$9,210,144.00
Notes Outstanding			\$0.00	Total Interest	\$608,132.00	\$521,714.00	\$398,121.00	\$661,933.00
Bonds Outstanding	\$8,825,000.00		\$8,825,000.00	% of Total Current Year Budget	2.05%			
Loans and Other Debt	\$3,150,000.00		\$3,150,000.00					
				Description	Debt Not Listed Above			
				Total Guarantees - Governmental	None			
				Total Guarantees - Other	None			
				Total Capital/Equipment Leases	None			
				Total Other	None			
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating		A		
				Year of Last Rating		2024		
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				
				</				



## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
