



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0408_fba_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Victor		Carstarphen	12/31/26	Mayor@ci.camden.nj.us

Chief Administrative Officer

Timothy		Cunningham		BusAdmin@ci.camden.nj.us
---------	--	------------	--	--

Chief Financial Officer

Gerald		Seneski		Finance@ci.camden.nj.us
--------	--	---------	--	--

Municipal Clerk

Luis		Pastoriza		Clerk@ci.camden.nj.us
------	--	-----------	--	--

Registered Municipal Accountant

Jennifer		Bertino		jbertino@bowman.cpa
----------	--	---------	--	--

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Angel		Fuentes	12/31/25	anfuentes@ci.camden.nj.us
Sheila		Davis	12/31/25	ShDavis@ci.camden.nj.us
Shaneka		Boucher	12/31/23	shbouche@ci.camden.nj.us
Marilyn		Torres	12/31/23	Matorres@ci.camden.nj.us
Nohemi		Soria-Perry	12/31/25	NoSoria@ci.camden.nj.us
Christopher		Collins	12/31/23	chcollin@ci.camden.nj.us
Felisha		Reyes-Morton	12/31/23	FeReyes@ci.camden.nj.us

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	42.04%	\$6,142,766.00	\$14,612,934.00	\$20,755,700.00	\$18,466,992.00			\$1,389,795.00	\$898,913.00			
08	Local Revenue	12.77%	\$3,289,459.00	\$25,768,000.00	\$29,057,459.00	\$9,127,459.00			\$11,980,000.00	\$7,950,000.00			
09	State Aid (without offsetting appropriation)	-18.69%	(\$28,811,912.00)	\$154,126,963.00	\$125,315,051.00	\$125,315,051.00							
08	Uniform Construction Code Fees	41.18%	\$350,000.00	\$850,000.00	\$1,200,000.00	\$1,200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-67.18%	(\$15,796,967.00)	\$23,514,948.00	\$7,717,981.00	\$7,717,981.00							
08	Other Special Items	36.91%	\$3,315,952.00	\$8,983,598.00	\$12,299,550.00	\$12,299,550.00							
15	Receipts from Delinquent Taxes	58.00%	\$870,000.00	\$1,500,000.00	\$2,370,000.00	\$2,370,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.98%	\$859,301.00	\$28,804,194.00	\$29,663,495.00	\$29,663,495.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$2,620,270.00		\$2,620,270.00				\$1,000,000.00	\$1,620,270.00			
	Total	-10.52%	(\$27,161,131.00)	\$258,235,637.00	\$231,074,506.00	\$206,235,528.00	\$0.00	\$0.00	\$14,369,795.00	\$10,469,183.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	136.00	7.00	8.47%	\$1,109,981.00	\$13,106,939.00	\$14,216,920.00	\$14,216,920.00								
21	55.00		5.39%	\$304,241.00	\$5,645,324.00	\$5,949,565.00	\$5,949,565.00								
22			#DIV/0!	\$0.00		\$0.00									
23			1.61%	\$51,172.00	\$3,173,828.00	\$3,225,000.00	\$3,225,000.00								
25	196.00	105.00	2.07%	\$2,234,516.00	\$108,198,639.00	\$110,433,155.00	\$110,433,155.00								
26	89.00	30.00	8.94%	\$2,713,421.00	\$30,343,251.00	\$33,056,672.00	\$10,403,300.00				\$13,948,073.00	\$8,705,299.00			
27	35.00	30.00	10.82%	\$293,700.00	\$2,714,500.00	\$3,008,200.00	\$3,008,200.00								
28			#DIV/0!	\$0.00		\$0.00									
29			#DIV/0!	\$0.00		\$0.00									
30			-65.69%	(\$15,737,268.00)	\$23,955,249.00	\$8,217,981.00	\$8,217,981.00								
31			24.74%	\$832,920.00	\$3,367,080.00	\$4,200,000.00	\$4,200,000.00								
32			46.90%	\$4,310,000.00	\$9,190,000.00	\$13,500,000.00	\$13,500,000.00								
35			#DIV/0!	\$150,000.00		\$150,000.00	\$150,000.00								
36			22.14%	\$3,430,329.00	\$15,492,222.00	\$18,922,551.00	\$18,922,551.00								
37			#DIV/0!	\$0.00		\$0.00									
42			#DIV/0!	\$0.00		\$0.00									
43			#DIV/0!	\$0.00		\$0.00									
44			-98.90%	(\$27,085,000.00)	\$27,385,000.00	\$300,000.00	\$300,000.00								
45			-17.00%	(\$960,302.00)	\$5,648,814.00	\$4,688,512.00	\$3,109,655.00				\$401,253.00	\$1,177,604.00			
46			52.94%	\$1,761,541.00	\$3,327,554.00	\$5,089,095.00	\$4,482,346.00				\$20,469.00	\$586,280.00			
48			#DIV/0!	\$0.00		\$0.00									
50			-8.53%	(\$570,382.00)	\$6,687,237.00	\$6,116,855.00	\$6,116,855.00								
55			#DIV/0!	\$0.00		\$0.00									
Total	511.00	172.00	-10.52%	(\$27,161,131.00)	\$258,235,637.00	\$231,074,506.00	\$206,235,528.00	\$0.00	\$0.00	\$0.00	\$14,369,795.00	\$10,469,183.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets			
	X			Health Insurance Premiums	15.0 million	2022 budget was balanced using 20 million from unspent accumulated reserves from a self-insured Health Insurance Trust Fund. The Health Insurance Appropriation for 2022 was budgeted at 2.5 million, which equals 22.5 million less 20 million from the Trust Fund. That Fund had a 46 million balance at the start of 2022. 15 million from same fund was used in 2023 to balance this year's budget leaving 11 million for 2024 and no Trust Fund subsidy for 2025.
X				Transitional Aid	18.9 million	The intent of Transitional Aid is to fill a temporary gap to support a City in need while the City transitions away from this State Subsidy. Given the significant impact of the (short term) 15 million Trust Fund subsidy explained above, the City of Camden has no fiscal resources to move away fro Transitional Aid at least in the near future. Any fiscal recovery plan must consider potential solutions over at least a 10 year period. A reduction in Transitional Aid over at least the next 5 years would be devastating to the City.
		X		Aggregate Appropriations	4 million	On a 200 million budget a simple 2.0% COLA results in the need to increase the budget by 4 million. The problem is the lack of ability to generate revenue increases given the sources of most are frozen at 0 increase.
	X			Trash Collection	4 million	4 million increase in 2023. Agressively pursuing contract options to reduce this appropriation for 2024
				TOTAL	41.9 million	This total is representative of the Structural Deficit of the City of Camden

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	5,676	\$68,879,300.00	3.97%	15A Public Schools	217	\$764,213,600.00	27.36%
2 Residential	18,362	\$1,068,985,400.00	61.64%	15B Other Schools	12	\$18,114,200.00	0.65%
3A/3B Farm			0.00%	15C Public Property	3,783	\$551,686,600.00	19.75%
4A Commercial	1,886	\$324,407,500.00	18.70%	15D Church and Charities	570	\$611,367,900.00	21.88%
4B Industrial	83	\$156,925,500.00	9.05%	15E Cemeteries & Graveyards	8	\$16,778,400.00	0.60%
4C Apartments	134	\$89,819,900.00	5.18%	15F Other Exempt	509	\$831,468,200.00	29.76%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$25,323,964.00	1.46%				
Total	26,141	\$1,734,341,564.00	100.00%	Total	5,099	\$2,793,628,900.00	100.00%

Average Ratio (%), Assessed to True Value	82.28%
Equalized Valuation, Taxable Properties	\$2,107,853,140.50

Total # of property tax appeals filed in 2022	County Tax Board	30.00
	State Tax Court	2.00
Number of 2022 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		2.00

Amount paid out by municipality for tax appeals in 2022	\$0.00
---	--------

Percentage of Exempt vs. Non-Exempt Properties	161.08%
--	---------

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement		NONE		
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
River Hayes Urban Renewal	Aff. Housing	\$100,333.50	\$7,269,000.00	\$258,776.40	Parking Lot	Comm./Indust.	\$17,037.53	\$840,400.00	\$29,918.24										
Carpenter's Hill	Aff. Housing	\$51,000.00	\$4,832,000.00	\$172,019.20	NJ Aquarium	Comm./Indust.	\$278,576.50	\$536,300.00	\$19,092.28										
Antioch II	Aff. Housing	\$95,993.36	\$6,233,200.00	\$221,901.92	Faison Mews Senior Housing	Aff. Housing	\$59,074.00	\$3,817,600.00	\$135,906.56										
Antioch Manor I	Aff. Housing	\$60,804.21	\$5,760,600.00	\$205,077.36	Meadows at Pyne Point	Aff. Housing	\$33,489.00	\$1,983,600.00	\$70,616.16										
Roosevelt Manor Phase 12	Aff. Housing	\$97,198.61	\$4,096,600.00	\$145,838.96	Victor Building	Comm./Indust.	\$119,841.15	\$28,191,800.00	\$1,003,628.08										
Roosevelt Manor Phase 7	Aff. Housing	\$99,217.60	\$4,533,000.00	\$161,374.80	Baldwin's Run I	Aff. Housing	\$43,824.47	\$6,973,600.00	\$248,260.16										
Chelton Terrace	Aff. Housing	\$128,952.00	\$1,259,200.00	\$44,827.52	Baldwin's Run VII	Aff. Housing	\$41,544.75	\$3,565,400.00	\$126,928.24										
Branch Village - Midrise	Aff. Housing	\$49,225.60	\$2,500,000.00	\$89,000.00	Baldwin's Run VIII	Aff. Housing	\$70,868.82	\$9,164,200.00	\$326,245.52										
Branch Village - Townhomes	Aff. Housing	\$20,000.00	\$5,068,800.00	\$180,449.28	Ferry Manor Family Housing	Aff. Housing	\$62,041.84	\$2,610,000.00	\$92,916.00										
Branch Village - Phase III	Aff. Housing	\$20,000.00	\$6,203,800.00	\$220,855.28	Ferry Manor Senior Housing	Aff. Housing	\$66,611.52	\$2,716,000.00	\$96,689.60										
Branch Village - Phase IV	Aff. Housing	\$20,000.00	\$450,000.00	\$16,020.00	Cooper Grant Homes	Aff. Housing	\$68,632.18	\$2,571,900.00	\$91,559.64										
Chelton Terrace - Phase 9 & 10	Aff. Housing	\$111,460.01	\$2,151,900.00	\$76,607.64	McGuire Gardens	Aff. Housing	\$124,593.42	\$2,064,500.00	\$73,496.20										
Campbell Soup 2	Comm./Indust.	\$512,847.00	\$7,739,400.00	\$275,522.64	Holtec	Comm./Indust.	\$408,000.00	\$12,856,200.00	\$457,680.72										
Center for Family Services	Comm./Indust.	\$21,186.72	\$581,700.00	\$20,708.52	Cooper Cancer Institute	Comm./Indust.	\$35,000.00	\$50,839,500.00	\$1,809,886.20										
Cooper Plaza Historic Homes	Aff. Housing	\$19,172.00	\$3,860,300.00	\$137,426.68	Camden Basketball Partners	Comm./Indust.	\$0.00	\$28,751,900.00	\$1,023,567.64										
Cooper River Homes	Aff. Housing	\$10,883.06	\$896,000.00	\$31,897.60	Camden Partner Towers	Comm./Indust.	\$0.00	\$110,875,200.00	\$3,947,157.12										
Northgate II	Aff. Housing	\$455,701.00	\$28,460,900.00	\$1,013,208.04	CI Properties	Comm./Indust.	\$0.00	\$285,300.00	\$10,156.68										
Fairview Village II	Aff. Housing	\$45,400.00	\$1,480,700.00	\$52,712.92	CP Residential GSGZ LLC	Comm./Indust.	\$0.00	\$25,235,500.00	\$898,383.80										
Fairview Village I	Aff. Housing	\$32,580.00	\$4,563,100.00	\$162,446.36	One Water Street LLC	Comm./Indust.	\$0.00	\$50,900,000.00	\$1,812,040.00										
Ferry Manor	Aff. Housing	\$61,799.00	\$3,749,900.00	\$133,496.44	SC Garden State Growth Zone	Comm./Indust.	\$0.00	\$47,700,000.00	\$1,698,120.00										
Tamarac/Ferry Station	Aff. Housing	\$336,628.30	\$17,350,100.00	\$617,663.56															
Ferry Terminal Building	Comm./Indust.	\$255,127.48	\$12,582,300.00	\$447,929.88															
Roosevelt Central	Aff. Housing	\$97,050.85	\$2,243,800.00	\$79,879.28															
Morgan Village	Aff. Housing	\$47,026.00	\$2,454,000.00	\$87,362.40															
Vesta/Everett Gardens	Aff. Housing	\$99,550.00	\$7,346,400.00	\$261,531.84															
Crestbury Apartments	Aff. Housing	\$228,272.00	\$16,883,800.00	\$601,063.28															
North Camden Land Trust	Other	\$99,045.32	\$5,603,600.00	\$199,488.16															
Market Fair Urban Renewal	Aff. Housing	\$72,512.44	\$7,508,000.00	\$267,284.80															
Total Long Term Exemptions - Column Total		3,248,966.06	173,662,100.00	6,182,370.76	Total Long Term Exemptions - Column Total		\$1,429,135.18	\$392,478,900.00	\$13,972,248.84	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$4,678,101.24	\$566,141,000.00	\$20,154,619.60

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	474,479.55	\$375,000.00		\$55,185.80	\$13,825.00	\$30,468.75
Supervisory Staff (Department Heads & Managers)	40.00		5,741,813.37	\$4,210,503.00		\$636,207.00	\$553,000.00	\$342,103.37
Police Officers (Including Superior Officers)		105.00	1,603,234.36	\$1,300,957.00		\$196,574.60		\$105,702.76
Fire Fighters (Including Superior Officers)	196.00		34,651,693.45	\$19,506,650.00	\$4,658,910.00	\$5,812,981.70	\$2,709,700.00	\$1,963,451.75
All Other Union Employees not listed above	274.00		24,869,477.68	\$16,475,446.00	\$719,456.00	\$2,489,439.89	\$3,788,050.00	\$1,397,085.79
All Other Non-Union Employees not listed above		60.00	1,022,406.21		\$945,578.00			\$76,828.21
Totals	511.00	172.00	68,363,104.62	\$41,868,556.00	\$6,323,944.00	\$9,190,389.00	\$7,064,575.00	\$3,915,640.63

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	119.00	\$11,388.00	\$1,355,172.00	151.00	\$11,070.00	\$1,671,570.00
Parent & Child	103.00	\$19,967.00	\$2,056,601.00	84.00	\$21,308.00	\$1,789,872.00
Employee & Spouse (or Partner)	50.00	\$29,876.00	\$1,493,800.00	45.00	\$24,199.00	\$1,088,955.00
Family	100.00	\$30,356.00	\$3,035,600.00	97.00	\$32,916.00	\$3,192,852.00
Employee Cost Sharing Contribution (enter as negative -)			(\$884,185.00)			(\$884,000.00)
Subtotal	372.00		\$7,056,988.00	377.00		\$6,859,249.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,388.00	\$11,388.00	1	\$11,966.00	\$11,966.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,986.00)			(\$4,000.00)
Subtotal	1.00		\$7,402.00	1.00		\$7,966.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	223	\$12,775.00	\$2,848,825.00	231	\$6,898.00	\$1,593,438.00
Parent & Child	42	\$20,762.00	\$872,004.00	50	\$17,257.00	\$862,850.00
Employee & Spouse (or Partner)	341	\$20,788.00	\$7,088,708.00	264	\$14,618.00	\$3,859,152.00
Family	80	\$32,892.00	\$2,631,360.00	107	\$31,597.00	\$3,380,879.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	686.00		\$13,440,897.00	652.00		\$9,696,319.00
GRAND TOTAL	1,059.00		\$20,505,287.00	1,030.00		\$16,563,534.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2024	2025	All Additional Future	
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt		\$0.00	Utility Fund - Principal	\$1,362,238.00	\$1,219,413.00	\$1,229,187.00	\$8,387,215.00
Regional School Debt		\$0.00	Utility Fund - Interest	\$216,619.00	-\$83,310.00	\$170,210.00	\$685,865.00
<u>Utility Fund Debt</u>			Bond Anticipation Notes - Principal	\$190,000.00			
Water	\$60,926,284.00	\$60,926,284.00	Bond Anticipation Notes - Interest	\$98,247.00			
Sewer	\$31,980,242.00	\$18,869,504.00	Bonds - Principal	\$2,005,000.00	\$2,025,000.00	\$2,045,000.00	\$4,780,000.00
		\$0.00	Bonds - Interest	\$357,325.00	\$277,125.00	\$211,125.00	\$240,763.00
		\$0.00	Loans & Other Debt - Principal	\$431,100.00	\$350,000.00	\$350,000.00	\$1,200,000.00
		\$0.00	Loans & Other Debt - Interest	\$27,983.00			
		\$0.00	Total	\$4,688,512.00	\$3,788,228.00	\$4,005,522.00	\$15,293,843.00
<u>Municipal Purposes</u>			Total Principal	\$3,988,338.00	\$3,594,413.00	\$3,624,187.00	\$14,367,215.00
Debt Authorized (BNI)	\$1,395,366.00	\$1,395,366.00	Total Interest	\$700,174.00	\$193,815.00	\$381,335.00	\$926,628.00
Notes Outstanding	\$2,463,000.00	\$2,463,000.00	% of Total Current Year Budget	2.03%			
Bonds Outstanding	\$10,855,000.00	\$10,855,000.00					
Loans and Other Debt	\$3,958,744.00	\$3,958,744.00					
Total (Current Year)	\$111,578,636.00	\$79,795,788.00	Description	Debt Not Listed Above			
			Total Guarantees - Governmental	None			
			Total Guarantees - Other	None			
			Total Capital/Equipment Leases	None			
			Total Other	None			
Population (2020 census)	<u>71,791</u>		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$1,554.21</u>		Rating		A-/Stable		
Per Capita Net Debt	<u>\$442.71</u>		Year of Last Rating		2021		
3 Year Average Property Valuation		<u>\$1,917,380,649.00</u>	Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		<u>1.66%</u>					

