



AGENDA

CITY OF CAMDEN

CITY COUNCIL SPECIAL MEETING

September 21st, 2021 – 4:30 p.m.

Honorable Curtis Jenkins, President
Honorable Marilyn Torres, Vice President
Honorable Sheila Davis
Honorable Angel Fuentes
Honorable Felisha Reyes-Morton
Honorable Shaneka Boucher
Honorable Chris Collins

Honorable Victor Carstarphen, Mayor

Michelle Spearman, City Attorney
Howard McCoach-Acting Counsel to Council

Luis Pastoriza, Municipal Clerk



CITY COUNCIL AGENDA

SPECIAL MEETING

TUESDAY, SEPTEMBER 21, 2021 – 4:30 P.M.

CALL TO ORDER

FLAG SALUTE

ROLL CALL

STATEMENT OF COMPLIANCE

NOTICE OF MEETING

ORDINANCES – FIRST READING

Department of Finance

1. *Ordinance to Exceed the Municipal Budget Cost of Living Allowance and to Establish Cap Bank (N.J.S.A. 40A:4-45.14)*

RESOLUTIONS

Department of Finance

1. *Resolution Introducing and Approving CY2021 Municipal Budget of the City of Camden*
2. *Resolution to Average the Tax Collection Rate for Use in the Calendar Year 2021 Municipal Budget*

PUBLIC COMMENT

ADJOURNMENT

Please note summary of Public Decorum rules below.

Rule XVII: Decorum

Any person who shall disturb the peace of the Council, make impertinent or slanderous remarks or conduct himself in a boisterous manner while addressing the Council shall be forthwith barred by the presiding officer from further audience before the Council, except that if the speaker shall submit to proper order under these rules, permission for him to continue may be granted by a majority vote of the Council.

City Council meetings shall be conducted in a courteous manner. Citizens and Council members will be allowed to state their positions in an atmosphere free of slander, threats of violence or the use of Council as

a forum for politics. Sufficient warnings may be given by the Chair at any time during the remarks and, in the event that any individual shall violate the rules of decorum heretofore set forth, the Chairperson may then cut off comment or debate. At the discretion of the Chairperson, light signals may be used to display the commencement of the time for speaking and a warning light may be flashed to show that the appropriate time has passed. A red light will signal that there is no longer time.

**ORDINANCE AUTHORIZING THE CALENDAR YEAR 2021 TO EXCEED THE
MUNICIPAL BUDGET COST OF LIVING AND
TO ESTABLISH A CAP BANK**

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.14 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the City Council of the City of Camden in the County of Camden finds it advisable and necessary to increase its CY 2021 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the City Council of the City of Camden hereby determines that a 3.5% increase in the budget for said year, amounting to \$ 3,649,903.88 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the City Council of the City of Camden hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; now therefore

BE IT ORDAINED, by the City Council of the City of Camden, in the County of Camden, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2021 budget year, the final appropriations of the City of Camden shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$ 3,649,903.88, and that the CY 2021 municipal budget for the City of Camden be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption. BE IT FURTHER ORDAINED that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

SECTION 1. All ordinances or parts of ordinances inconsistent with the provisions of this ordinance are hereby repealed as to such inconsistency only.

SECTION 2. This ordinance shall take effect twenty (20) days after its final passage and publication as provided by law.

SECTION 3. If any provision of this ordinance is declared invalid, such invalidity shall not effect the other provisions of this ordinance. Furthermore, the other provisions of this ordinance are deemed to be severable and remain in full force and effect.

BE IT FURTHER ORDAINED, that pursuant to N.J.S.A. 52:27BBB-23 and N.J.S.A. 40:69A-41, a true copy of this Ordinance shall be forwarded to the Mayor, who shall have ten (10) days from the receipt thereof to approve or veto this Ordinance. Additionally, pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Ordinance shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Ordinance, and the action by the Commissioner regarding this Ordinance shall supersede any action by the Mayor on the same Ordinance. All notices of approval and/or veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: September 21, 2021

The above has been reviewed
and approved as to form.


MICHELLE BANKS-SPEARMAN
City Attorney

CURTIS JENKINS
President, City Council

VICTOR CARSTARPHEN
Mayor

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

CITY OF CAMDEN
CITY COUNCIL REQUEST FORM

Council Meeting Date: Special Meeting 9/21/21

TO: Jason J. Asuncion, Esq., Business Administrator

FROM: Johanna S. Conyer, Director of Finance

Department Making Request: Finance

TITLE OF RESOLUTION/ORDINANCE: ORDINANCE TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)

BRIEF DESCRIPTION OF ACTION: ORDINANCE TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14) FOR CALENDAR YEAR 2021 BUDGET

BIDDING PROCESS:

Procurement Process: Bid#, RFP#, State Contract#, Non-Fair & Open, EUS:

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*



Waiver Request Form Attached for State DCA/DLGS Approval - *(If applicable)*

For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	<u>Date</u>	<u>Signature</u>
Approved by Relevant Director:	_____	_____
Approved by Grants Management:	_____	_____
Approved by Finance Director:	9/14/21	(If applicable) _____
<input type="checkbox"/> CAF - Certifications of Availability of Funds		
Approved by Purchasing Agent:	_____	_____
Approved by Business Administrator:	9-16-21	_____
Received by City Attorney:	9/17/21	_____

	<i>(Name) Please Print</i>	<i>(Extension #)</i>
Prepared By:	Johanna S. Conyer	x 7582
Contact Person:	Johanna S. Conyer	x7582

******Please attach all supporting documents******

CALENDAR YEAR 2021
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.14 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the City Council of the City of Camden in the County of Camden finds it advisable and necessary to increase its CY 2021 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the City Council of the City of Camden hereby determines that a 3.5% increase in the budget for said year, amounting to \$ 3,649,903.88 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the City Council of the City of Camden hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Camden, in the County of Camden, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2021 budget year, the final appropriations of the City of Camden shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$ 3,649,903.88, and that the CY 2021 municipal budget for the City of Camden be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

**RESOLUTION INTRODUCING AND APPROVING CY2021 MUNICIPAL BUDGET
OF THE CITY OF CAMDEN**

WHEREAS, the City of Camden desires to introduce its CY2021 Municipal Budget; and

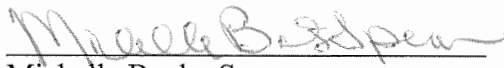
WHEREAS, in accordance with N.J.S.A. 40A:4-5 the CY2021 Municipal Budget was introduced and approved by City Council on September 21, 2021; therefore

BE IT RESOLVED by the Council of the City of Camden, in the County of Camden and State of New Jersey that the following approved Calendar Year 2021 Current Municipal Budget as recommended by the Director be and hereby is approved as hereinafter attached.

BE IT FURTHER RESOLVED, that, pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to approve or veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: September 21, 2021

The above has been reviewed
and approved as to form.



Michelle Banks-Spearman
City Attorney

Curtis Jenkins
President City Council

APPROVED: _____

ATTEST: _____
Luis Pastoriza
Municipal Clerk

CITY OF CAMDEN
CITY COUNCIL REQUEST FORM

Council Meeting Date: Special Meeting 9/21/21

TO: Jason J. Asuncion, Esq., Business Administrator

FROM: Johanna S. Conyer Harris, Director of Finance

Department Making Request: Department of Finance

TITLE OF RESOLUTION/ORDINANCE: CALENDAR YEAR 2021 MUNICIPAL BUDGET

BRIEF DESCRIPTION OF ACTION: CALENDAR YEAR 2021 MUNICIPAL BUDGET

BIDDING PROCESS:

Procurement Process: Bid#, RFP#, State Contract#, Non-Fair & Open, EUS:

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*



Waiver Request Form Attached for State DCA/DLGS Approval - *(If applicable)*

For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	<u>Date</u>	<u>Signature</u>
Approved by Relevant Director:	_____	_____
Approved by Grants Management:	_____	_____
Approved by Finance Director:	9/16/21	(If applicable)
<input type="checkbox"/> CAF - Certifications of Availability of Funds	_____	_____
Approved by Purchasing Agent:	_____	_____
Approved by Business Administrator:	9-16-21	_____
Received by City Attorney:	9/17/21	_____

	<i>(Name) Please Print</i>	<i>(Extension #)</i>
Prepared By:	_____ Johanna S. Conyer	_____ x 7582
Contact Person:	_____ Johanna S. Conyer	_____ x7582

******Please attach all supporting documents******

2021

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 - ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
 - ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 - ☐ 3 years. (Population under 10,000)
 - ☒ 6 years. (Over 10,000 and all county governments)
 - ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Plan included in this budget calls for the following items:

CY 2021

Water Utility: Upgrades,Repairs, Maintenance & Construction
Estimated Cost: \$30 000,000

Sewer Utility: Upgrades, Repairs, Maintenance and Construction
Estimated Cost: \$30,000,000

Parks & Open Space:Development and Improvements to parks, playing/sport fields,lighting, fencing, painting, exterior repairs throughout the City
Estimated Cost: \$4,400.000

Other: Asbestos Removal in various city hall offices
Estimated Cost: \$2,200,000

Community Centers :Development improvements, repairs and remediation throughout the City
Estimated Cost: \$3,500,000

Public Buildings: Developmnet, improvements, repairs and remediation throughout the City
Estimated Cost: \$5,000,000

City Vehicles: Replacement of City Vehicles throughout the City
Estimated Cost: \$3,000,000

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Plan included in this budget calls for the following items:

CY 2021

Fire Department: Apparatus and Equipment: Replacement/Repair of various apparatus and equipment
Estimated Cost: \$2,500,000

Fire Department: Building/Stations: Renovation and Repairs
Estimated Cost: \$2,000,000

Public Works: Building Repairs (Roof)
Estimated Cost: \$600,000

Public Works Vehicles/Equipment: Replacement of various vehicles and heavy equipment
Estimated Cost: \$2,300,000

Streets/Roads: Development, replacement and Repair throughout the City
Estimated Cost: \$6,000,000

Sidewalks/Walkways: Development, replacement and repairs throughout the City
Estimated Cost: \$4,000,000

Information Technology: Servers, Computers and Switches/Equipment
Estimated Cost: \$200,000

Telecommunciations: New Equipment and Equipment Upgrades
Estimated Cost: \$300,000

CAPITAL BUDGET (Current Year Action)
CY 2021

Local Unit

City of Camden

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Public Works Building Repairs		600,000.00				30,000.00			
Streets/Road Improvements		6,000,000.00				50,000.00			5,000,000.00
Public Works Equipment and Vehicles		2,300,000.00				50,000.00			1,300,000.00
Information Technology: Servers, Computers, Switches		200,000.00				10,000.00			
Telecommunications: New Equipment, Equipment Upgrades		300,000.00				15,000.00			
Fire Apparatus and Equipment		2,500,000.00				75,000.00			1,000,000.00
									-
TOTAL - ALL PROJECTS	33-199	11,900,000.00	-	-	-	230,000.00	-	-	7,300,000.00

6 Year Capital Program 2021-2026

Anticipated Project Schedule and Funding Requirements

Local Unit							City of Camden		
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Public Works Building Repairs		600,000.00		600,000.00					
Streets/Road Improvements		6,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Public Works Equipment and Vehicles		2,300,000.00		1,000,000.00	1,300,000.00				
Information Technology: Servers, Computers, Switches		200,000.00		200,000.00					
Telecommunications: New Equipment, Equipment Upgrades		300,000.00		300,000.00					
Fire Apparatus and Equipment		2,500,000.00		1,500,000.00	1,000,000.00				
City Vehicles		3,000,000.00			1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Parks and Open Space Development/Renovation/Repairs		4,400,000.00				1,750,000.00	884,000.00	884,000.00	882,000.00
Asbestos Removal		2,200,000.00					750,000.00	750,000.00	700,000.00
Community Center Development/Renovation/Repairs		3,500,000.00				2,000,000.00	500,000.00	500,000.00	500,000.00
Fire Dept. Building Renovation/Repairs		2,000,000.00						1,000,000.00	1,000,000.00
Public Buildings Development/Renovation/Repairs		5,000,000.00			1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Walkways/Sidewalk Development/Replacement/Repairs		4,000,000.00				1,500,000.00	1,000,000.00	750,000.00	750,000.00
Water Utility		30,000,000.00		-					
Sewer Utility		30,000,000.00					10,000,000.00	10,000,000.00	10,000,000.00
				-			10,000,000.00	10,000,000.00	10,000,000.00
				-					
				-					
TOTAL - ALL PROJECTS	33-299	96,000,000.00		4,600,000.00	5,300,000.00	7,750,000.00	25,634,000.00	26,384,000.00	26,332,000.00

CITY OF CAMDEN
Condensed Budget Worksheets

2021

Introduction: 21-Sep-21
Publication:
Hearing / Adoption:

1	Current Fund				
2					
3					
4			2021	2020	2020
5			Budget	Anticipated	Realized
6	Revenue				
7	Surplus		20,000,000.00	10,000,000.00	10,000,000.00
8	Local Revenues				
9	A B licenses		38,070.00	135,000.00	38,070.00
10	Other Licenses		625,274.00	710,000.00	625,274.00
11	Fees and Permits		1,154,098.00	975,000.00	1,293,592.00
12	Fines and Costs - Municipal Court		1,198,664.00	1,900,000.00	1,198,664.46
13	Interest and Costa on Taxes		1,108,972.00	1,200,000.00	1,108,972.26
14	Interest on Investments and Deposits		384,000.00	250,000.00	838,393.23
15	Cemeteries		1,700.00	2,000.00	5,099.00
16	Rents City Properties		428,399.00	200,000.00	801,840.19
17		4,939,177.00			
18	State Aid Without Offsetting Appropriations				
19	Transitional Aid		19,250,500.00	22,300,000.00	22,300,000.00
20	Consolidated Municipal Property Tax Relief		48,866,864.00	56,566,903.00	56,566,903.00
21	Energy Receipts Tax		52,220,099.00	44,520,060.00	44,520,060.00
22		120,337,463.00			
23	Uniform Construction Code Fees		1,570,000.00	1,700,000.00	1,570,616.00
24	Public and Private Revenues Offset with Appropriations				
25	Morgan Village SRTS (Construction)		155,106.00		
26	Multi-Parks Development Project Project #0408-17-014		750,000.00		
27	2021 TTFA Municipal Aid for Resurfacing Various Streets		1,014,793.00		
28	U. S. Dept. of Agriculture & Food Admiration Summer Food		307,691.78		
29	NJDEP Whitman Park Improvement #04		500,000.00		
30	NJDEP Whitman Park Improvement #04		1,000,000.00		
31	Bordan Chemical (1625 Federal Street)		500,000.00		
32	Heritage Tourism Historic Mural 2020.H003		50,000.00		
33	FY2021 Clean Communities		126,313.88		
34	FY2018 Recycling Tonnage Grant		117,450.00		
35	Camden County FY 2020 Justice Assistance Grant		167,855.00		
36	NJDEP - 100 Cooper Street (Bl.8)		500,000.00		
37	DVRPC FY21 Supportive Regional Highway Planning Program		24,000.00		
38	DVRPC FY21 Transit Support Program		20,800.00		
39	NJDOT Thornadyke St. and Maplewood St.		139,449.08		
40	NJDOT South 7th & Pine St.		60,287.16		
41	2020 Municipal Court Alcohol Education		31,807.83		
42	NJ League of Conservative Voters		40,000.00		
43	Coronavirus State & Local Fiscal Recovery Funds		24,174,594.64		
44	Dick's Sporting Goods		1,000.00		
45	DVRPC Regional Plng. FY22 Highway Planning Program		24,000.00		
46	DVRPC Regional Plng. FY22 Transit Support Program		20,800.00		
47	2019 Resurfacing Var. Sts. (Muni. & Urban Aid Funding)		1,000,000.00		
48	2020 Resurfacing Var. Sts. (Muni. & Urban Aid Funding)		1,052,864.00		
49		31,778,812.37			
50	Other Items with Prior Written Consent of the Director of DLGS				
51	PILOTS				
52	PILOT - Northgate II (X65, 1/1/04-12/31/23, 3% AGR)		70,000.00	70,000.00	146,400.00
53	PILOT - Northgate II (X65, 1/1/04-12/31/23, 3% AGR)		300,000.00	300,000.00	392,676.00
54	PILOT - Crestbury Apartments (X61, 12/19/12-11/1/31, 5% AGR w/ 2% escalator)		220,000.00	220,000.00	228,319.44
55	PILOT - Campbell Soup (X67, 1/29/09-12/31/23, 2% of cost years 1-10, 20%-80% years 11-15)		250,000.00	250,000.00	512,847.00
56	Cogen - Host Community Benefit (including c/s balances) (X62, 1998-2017, schedule)				
57	Camden Resource Recovery (Energy Authority - COVANTA) (X29)		1,870,000.00	1,870,000.00	1,889,914.03
58	Comcast (X32, perpetuity, 2% of gross revenues within City)		250,000.00	250,000.00	256,646.09
59	DRPA - PATCO Community		75,000.00	75,000.00	75,000.00
60	Cooper Plaza Historic Homes (X49, 9/22/93-9/1/22, 3.86% AGR)		16,000.00	16,000.00	17,340.00
61	PILOT - NJ Transit		53,132.00	53,132.00	53,132.00
62	PILOT - Ferry Station LLC / TAMA (X51, 9/1/01-8/31/30, greater of \$225,000 or 6.28% AGR)		225,000.00	225,000.00	238,531.24
63	Victor Urban Renewal Group LLC (X54, 8/21/02-7/31/36, 10% of excess gross profit)		119,000.00	119,000.00	119,841.15
64	PILOT - VESTA - Everett Gardens (X53, 5/1/03-12/31/27, greater of 20% taxable or 6.28% AGR)		74,000.00	74,000.00	74,662.50
65	ERB Agreement - Camden County College - Parking Garage (X26, \$3.5 mil, 4/5/05-3/31/24, \$70k annual, paid qtrly, 8% penalty)		70,000.00	70,000.00	87,500.00

66		ERB Agreement - Lourdes Medical Center (X40, \$4.5 mil, 5/12/05-4/30/24, \$90k annual, paid qtrly, 8% late penalty)	90,000.00	90,000.00	500,238.00
67		ERB Agreement - Camcare Health Corp (X24, \$1 mil, 5/4/05-7/31/24, \$20k annual, paid quarterly, 8% late penalty)	20,000.00	20,000.00	20,000.00
68		ERB Agreement - Cooper Health Systems (X48, \$12,350,000, 1/1/07-12/31/26, \$247k annual, quarterly, 8% penalty)	247,000.00	247,000.00	308,750.00
69		PILOT - Baldwin's Run Phase I (X20, 5/29/03-5/1/32, 15% AGR)	28,000.00	28,000.00	52,899.47
70		PILOT - Baldwin's Run Phase VII (X21, 10/1/01-9/30/30, greater of 15% AGR or 20% taxable)	55,000.00	55,000.00	55,393.00
71		PILOT - NJ Adventure Aquarium Host Benefit (X59, 9/24/07-8/31/36, greater of \$.50/patron or 15% taxable)	-	369,000.00	
72		PILOT - SNJ Camden Office Building			
73		PILOT - Cooper Grant Urban Renewal (X01, 9/1/06-8/31/20, greater of 2% of cost or 20% taxable)	48,000.00	300,000.00	48,734.87
74		PILOT - Faison Mews (X35, 6/16/03-5/31/32, 15% AGR-7% vacancy)	35,000.00	40,000.00	35,312.20
75		PILOT - Antioch Manor (X18, 6/10/03-5/31/32, 15% AGR)	50,000.00	50,000.00	57,354.00
76		PILOT - Fairview Village Urban Renewal LLC (X33, 6/12/03-5/31/32, 15% AGR)	16,000.00	16,000.00	32,580.00
77		PILOT - Cooper Riverview Homes (x69, 5/23/02-4/30/31, greater of 12% AGR or 20% taxable)	17,000.00	17,000.00	17,310.52
78		PILOT - Ferry Manor (X36, 3/2/05-2/28/34, 15%AGR)	60,000.00	60,000.00	64,907.16
79		PILOT - Chelton Terrace (X31, 8/25/04-7/31/33, 15% AGR)	87,000.00	87,000.00	138,949.92
80		PILOT - Carpenter Hill / 32nd St. Urban Renewal (X28, 12/21/01-12/1/30, 2016-2020: greater of 15%AGR or 20% taxable)	-	51,000.00	
81		PILOT - Baldwin's Run Phase VIII	71,000.00	71,000.00	98,469.76
82		PILOT - Center for Family Services (X30, 6/19/06-5/31/35, 15% AGR)	14,000.00	14,000.00	14,124.48
83		PILOT - Fairview Village II (X34, 9/14/06-8/31/35, 15% AGR- 5% vacancy, paid quarterly, 8% penalty)	45,000.00	45,000.00	45,400.00
84		PILOT - Boys & Girls Club of Camden County (X23, \$1 mil ERB, \$20k annual, quarterly, 8% penalty)	20,000.00	20,000.00	20,000.00
85		PILOT - Rutgers University (X56, \$11 mil ERB, 4/1/06-3/31/25, \$220k/yr, \$6.6 mil @ 4/1/25)	220,000.00	220,000.00	220,000.00
86		PILOT - River Hayes Urban Renewal (X42, 9/4/07-8/31/36, 15% AGR)	80,250.00	80,250.00	100,098.50
87		PILOT - Cooper Urban Renewal Association	266,800.00	266,800.00	277,501.58
88		PILOT - Cathedral Kitchen (X64, \$1 mil ERB, 7/1/04-7/1/24, \$20k/yr, quarterly, 8% penalty)	20,000.00	20,000.00	20,000.00
89		ERB Agreement - Puerto Rican Unity for Progress (X41, 5/28/10-5/1/29, \$1 mil, \$20k/yr, quarterly, 8% late penalty)	20,000.00	20,000.00	20,000.00
90		PILOT - Antioch Phase II (X19, 10/1/08-9/30/37, 15% AGR-7% vacancy, quarterly)	75,000.00	75,000.00	94,345.85
91		PILOT - Roosevelt / Carl Miller (X43, 12/7/07-11/30/36, 15% AGR)	79,000.00	79,000.00	94,356.85
92		South Jersey Port Corporation	4,000,000.00	4,000,000.00	4,000,000.00
93		PILOT - Lutheran Social Ministries (X38, 6/4/08-5/1/37, 15% AGR - 7% vacancy 2008-2022)	70,000.00	70,000.00	99,045.32
94		PILOT - Rowan University (X71, \$5.1 mil ERB, 5/14/12-5/1/31, \$102k/yr, quarterly, 10% penalty)	180,000.00	180,000.00	498,856.96
95		PILOT - Morgan Village (X72, 12/19/12-12/1/26, greater of \$3,500 or 15% AGR)	40,000.00	40,000.00	49,993.00
96		PILOT - Branch Village (X73, 8/20/15-7/1/32, 10% AGR 2015-2030)	70,000.00	70,000.00	82,475.84
97		PILOT - Market Fair Urban	70,000.00	70,000.00	72,512.44
98		PILOT - Centerville Housing Association Phase 12 LLC	68,000.00	68,000.00	95,761.27
99		PILOT - Roosevelt Manor Phase VII	85,000.00	85,000.00	93,970.32
100		PILOT - Cooper Cancer Institute (X740, \$1 mil ERB, \$20k/yr, quarterly, 10% penalty)	10,000.00	20,000.00	10,000.00
101		PILOT - Whitman Park Senior (153, 1/26/12-12/31/26, 15% AGR- 5% vacancy, quarterly, statutory penalties)	60,000.00	60,000.00	65,897.04
102		PILOT - Whitman Park Family (X55, 2/9/10-1/31/24, 15% AGR-5% vacancy)	55,000.00	55,000.00	62,132.75
103		PILOT - Meadows at Pyne Point (152, 5/12/10-4/30/24, greater of net 15% AGR or taxable)	23,436.00	23,436.00	23,430.00
104		PILOT - Roosevelt 9&10	87,000.00	87,000.00	93,061.76
105		Parking Surcharge	890,000.00	1,050,000.00	890,783.24
106		Uniform Fire Safety Act	50,000.00	50,000.00	78,146.98
107		(11,014,618.00)			
108					
109		Supplemental Transitional Aid	5,275,000.00		
110		Reserve for Payment of Bonds	321,957.14		
111		General Capital Surplus	2,593,237.86		
112		Coronavirus State & Local Fiscal Recovery Funds	6,649,566.86		
113		25,854,379.86			

114	Receipts from Delinquent Taxes		730,434.49		
115	Amount to be Raised by Taxes		28,374,191.62		
116					
117	Budget used		233,584,458.34		
118					
119					
120					
121					
122					
123	Appropriations				
124			2021	2020	Difference
125			Introduction	Adopted	from
126					2020
127	INSIDE CAP				
128	General Government Functions	X			
129	Office of the Mayor	S&W	521,000.00	427,592.03	93,407.97
130		OE	205,490.00	200,486.00	5,004.00
131	Municipal Public Defender	OE	167,000.00	165,000.00	2,000.00
132	Planning Board	S&W	11,000.00	11,417.00	(417.00)
133		OE	72,000.00	56,000.00	16,000.00
134	Zoning Board of Adjustment	S&W	8,600.00	8,403.00	197.00
135		OE	95,000.00	45,000.00	50,000.00
136	Rooming and Boarding Board	S&W	7,300.00	6,419.00	881.00
137	Municipal Court	S&W	2,062,000.00	2,124,647.00	(62,647.00)
138		OE	57,500.00	79,325.00	(21,825.00)
139	Office of the City Attorney	S&W	996,000.00	996,362.00	(362.00)
140		OE	1,088,000.00	810,000.00	278,000.00
141	Office of City Council	S&W	392,000.00	361,894.00	30,106.00
142		OE	15,841.00	15,455.00	386.00
143	Annual Audit	OE	242,925.00	237,000.00	5,925.00
144	Office of the Municipal Clerk	S&W	382,000.00	275,505.00	106,495.00
145		OE	66,000.00	55,943.00	10,057.00
146	Elections	OE	47,500.00	47,000.00	500.00
147	Alcohol Beverage Control	S&W	7,000.00	6,139.00	861.00
148		OE	7,100.00	6,989.00	111.00
149	Vital Statistics	S&W	262,000.00	357,922.00	(95,922.00)
150		OE	40,769.00	10,550.00	30,219.00
151	Department of Administration				
152	Business Administrator's Office	S&W	259,000.00	204,265.00	54,735.00
153		OE	351,000.00	350,000.00	1,000.00
154	Surety Bonds and Other Premiums	OE	973,500.00	950,000.00	23,500.00
155	Bureau of Purchasing	S&W	251,000.00	218,920.00	32,080.00
156		OE	400,000.00	415,550.00	(15,550.00)
157	Division of Personnel	S&W	268,000.00	253,631.00	14,369.00
158		OE	3,450.00	3,000.00	450.00
159	Utilities	OE	2,255,000.00	2,200,000.00	55,000.00
160	Management Information Systems (IT)	S&W	512,000.00	471,575.00	40,425.00
161		OE	800,000.00	718,000.00	82,000.00
162	Department of Finance				
163	Director's Office	S&W	371,000.00	421,515.00	(50,515.00)
164		OE	422,000.00	300,000.00	122,000.00
165	Bureau of Accounts and Controls	S&W	103,000.00	126,585.00	(23,585.00)
166		OE	2,000.00	2,700.00	(700.00)
167	Treasurer's Office	S&W	166,000.00	275,644.00	(109,644.00)
168		OE	2,000.00	4,000.00	(2,000.00)
169	Bureau of Revenue Collections	S&W	771,000.00	807,273.00	(36,273.00)
170		OE	520,000.00	511,760.00	8,240.00
171	Assessor's Office	S&W	349,000.00	380,054.00	(31,054.00)
172		OE	243,000.00	214,500.00	28,500.00
173	Bureau of Grants Management	S&W	100,000.00	75,947.00	24,053.00
174		OE	5,000.00	-	5,000.00
175	Payroll Division	S&W	250,000.00	255,817.00	(5,817.00)
176		OE	2,000.00	900.00	1,100.00
177	Department of Police				
178	Police	S&W	67,000.00	185,000.00	(118,000.00)
179		OE	10,100.00	10,000.00	100.00
180	Traffic Control	S&W	1,071,000.00	1,490,148.00	(419,148.00)
181		OE	75,720.00	70,000.00	5,720.00
182	Department of Fire				
183	Fire	S&W	23,000,000.00	20,586,148.00	2,413,852.00
184		OE	282,300.00	376,475.00	(94,175.00)
185	Bureau of Fire Prevention	S&W	386,000.00	92,662.00	293,338.00
186		OE	8,200.00	8,100.00	100.00

187	Department of Code Enforcement				-
188	Director's Office	S&W	298,000.00	279,154.00	18,846.00
189		OE	90,400.00	3,800.00	86,600.00
190	Animal Control	OE	516,000.00	500,000.00	16,000.00
191	Division of Housing Inspections	S&W	616,000.00	600,059.00	15,941.00
192		OE	42,000.00	41,700.00	300.00
193	Division of Licensing and Inspections	S&W	219,000.00	300,075.00	(81,075.00)
194		OE	25,000.00	29,400.00	(4,400.00)
195	Division of Weights and Measures	S&W	78,000.00	98,756.00	(20,756.00)
196		OE	14,000.00	3,000.00	11,000.00
197	Department of Development and Planning	OE			-
198	Director's Office	S&W	284,000.00	274,377.00	9,623.00
199		OE	65,000.00	76,926.00	(11,926.00)
200	Division of Planning	S&W	307,000.00	253,151.00	53,849.00
201		OE	50,000.00	456,654.00	(406,654.00)
202	Office of City Properties	S&W	97,000.00	100,259.00	(3,259.00)
203		OE	255,000.00	254,259.00	741.00
204	Housing Services	S&W	290,000.00	277,460.00	12,540.00
205		OE	62,000.00	61,379.00	621.00
206	Division of Capital Improvement and Project Management	S&W	470,000.00	528,539.00	(58,539.00)
207		OE	670,000.00	662,623.51	7,376.49
208	Department of Public Works				-
209	Director's Office	S&W	518,000.00	385,955.00	132,045.00
210		OE	300,000.00	770,310.00	(470,310.00)
211	Garbage and Trash Collection	OE	8,000,000.00	7,350,000.00	650,000.00
212	Division of Neighborhood Districts	S&W	2,727,000.00	3,118,155.00	(391,155.00)
213		OE	925,000.00	870,247.33	54,752.67
214	Division of Traffic Engineering	S&W	264,000.00	326,273.00	(62,273.00)
215		OE	900,000.00	51,740.00	848,260.00
216	Office of Parks and Open Space	S&W	820,000.00	939,272.00	(119,272.00)
217		OE	450,000.00	432,000.00	18,000.00
218	Facility Maintenance	S&W	387,000.00	575,367.00	(188,367.00)
219		OE	700,000.00	607,370.00	92,630.00
220	Electrical Bureau	S&W	299,000.00	272,566.00	26,434.00
221		OE	85,000.00	74,000.00	11,000.00
222	Fleet Management	S&W	593,000.00	618,778.00	(25,778.00)
223		OE	1,306,900.00	906,900.00	400,000.00
224	Street Lighting	OE	2,562,500.00	2,500,000.00	62,500.00
225	Department of Health and Human Services				-
226	Director's Office	S&W	341,000.00	367,778.00	(26,778.00)
227		OE	350,000.00	356,500.00	(6,500.00)
228	Office on Aging	S&W	510,000.00	339,657.31	170,342.69
229		OE	49,200.00	48,000.00	1,200.00
230	Neighborhood Services	S&W	247,000.00	280,298.00	(33,298.00)
231		OE	51,000.00	50,000.00	1,000.00
232	Division of Recreation	S&W	261,000.00	304,972.00	(43,972.00)
233		OE	245,000.00	243,000.00	2,000.00
234	Division of Youth and Family Services	S&W	227,000.00	255,438.00	(28,438.00)
235		OE	21,000.00	20,500.00	500.00
236	State Uniform Construction Code				-
237	Construction Official	S&W	1,059,000.00	939,030.00	119,970.00
238		OE	35,000.00	33,600.00	1,400.00
239	Unclassified				-
240	Business Personal Property Tax Replacement	OE	199,693.00	155,017.00	44,676.00
241	Accumulated Compensated Absence Liability	OE	750,000.00	300,000.00	450,000.00
242					-
243	Prior Years Bills	OE	-	5,135.17	(5,135.17)
244					-
245	Water Utility Deficit	OE	936,069.83	-	936,069.83
246	Sewer Utility Deficit	OE	126,866.06	-	126,866.06
247	Insurance				-
248	Group Insurance for Employees	OE	26,500,000.00	25,622,870.00	877,130.00
249	General Liability Insurance	OE	584,700.00	900,000.00	(315,300.00)
250	Workers' Compensation Insurance	OE	70,400.00	1,400,000.00	(1,329,600.00)
251	Premium Bonds and Casualty Insurance	OE	2,100,000.00	-	2,100,000.00
252	Deferred Charges				-
253	Emergency Authorizations	OE	-	-	-
254	Deferred Charges - COVID Special Emergency	OE	-	2,034.47	(2,034.47)
255	Overexpenditure of Appropriations	OE	235,070.71		235,070.71
256	Expenditure without Appropriation	OE	9,131.19		9,131.19
257	Statutory Expenditures			213,000.00	(213,000.00)
258	PERS	OE	2,291,674.00	2,278,406.00	13,268.00
259	Social Security	OE	1,839,800.00	1,867,410.00	(27,610.00)

260		Consolidated Police & Firemans Pension Fund	OE	-	1,800.00	(1,800.00)
261		PFRS	OE	5,838,644.66	5,185,900.00	652,744.66
262		Unemployment Insurance	OE	52,000.00	320,000.00	(268,000.00)
263		Pension Increase COLA for Retirees	OE	320,000.00	36,000.00	284,000.00
264		State Disability	OE	20,000.00	24,900.00	(4,900.00)
265		Defined Contribution Retirement System	OE	50,000.00	50,000.00	-
266		Contingent	OE	-	-	-
267		Total in cap:				
268		111,639,344.45				
269		2020 = 104,300,967.82				
270		Maximum Appropriations allowed in CAP:				
271		117,860,374.81				
272		Amount Over/Under CAP:				
273		(6,221,030.36)				
274						
275		OUTSIDE CAP				
276		Matching Funds for Grants	OE	200,000.00	200,000.00	-
277		Match for FEMA Grant Shared Service Gloucester City	OE	-	19,850.79	(19,850.79)
278		Shared Service Agreements				-
279		Police Servicing Agreement	OE	81,277,353.00	69,822,071.00	11,455,282.00
280		Supplemental Transitional Aid	OE	628,000.00		628,000.00
281		Neighborhood Streets and Parks, Fire Personnel Raises				-
282		and Hires, City Vehicles, EV Study				-
283		Public and Private Programs Offset by Revenues				-
284		Morgan Village SRTS (Construction)	OE	155,106.00		155,106.00
285		Multi-Parks Development Project Project #0408-17-014	OE	750,000.00		750,000.00
286		2021 TTFA Municipal Aid for Resurfacing Various Streets	OE	1,014,793.00		1,014,793.00
287		U. S. Dept. of Agriculture & Food Admiration Summer Food	OE	307,691.78		307,691.78
288		NJDEP Whitman Park Improvement #04	OE	500,000.00		500,000.00
289		NJDEP Whitman Park Improvement #04	OE	1,000,000.00		1,000,000.00
290		Bordan Chemical (1625 Federal Street)	OE	500,000.00		500,000.00
291		Heritage Tourism Historic Mural 2020.H003	OE	50,000.00		50,000.00
292		FY2021 Clean Communities	OE	126,313.88		126,313.88
293		FY2018 Recycling Tonnage Grant	OE	117,450.00		117,450.00
294		Camden County FY 2020 Justice Assistance Grant	OE	167,855.00		167,855.00
295		NJDEP - 100 Cooper Street (Bi.8)	OE	500,000.00		500,000.00
296		DVRPC FY21 Supportive Regional Highway Planning Program	OE	24,000.00		24,000.00
297		DVRPC FY21 Transit Support Program	OE	20,800.00		20,800.00
298		NJDOT Thorndyke St. and Maplewood St.	OE	139,449.08		139,449.08
299		NJDOT South 7th & Pine St.	OE	60,287.16		60,287.16
300		2020 Municipal Court Alcohol Education	OE	31,807.83		31,807.83
301		NJ League of Conservative Voters	OE	40,000.00		40,000.00
302		Coronavirus State & Local Fiscal Recovery Funds - Reserved	OE	24,174,594.64		24,174,594.64
303		Dick's Sporting Goods	OE	1,000.00		1,000.00
304		DVRPC Regional Plng. FY22 Highway Planning Program	OE	24,000.00		24,000.00
305		DVRPC Regional Plng. FY22 Transit Support Program	OE	20,800.00		20,800.00
306		2019 Resurfacing Var. Sts. (Muni. & Urban Aid Funding)	OE	1,000,000.00		1,000,000.00
307		2020 Resurfacing Var. Sts. (Muni. & Urban Aid Funding)	OE	1,052,864.00		1,052,864.00
308		31,778,812.37				
309		Capital Improvements				
310		Capital Improvement Fund	OE	300,000.00	300,000.00	-
311		Debt Service				-
312		Bond Principal	OE	1,470,000.00	1,420,000.00	50,000.00
313		Note Principal	OE		-	-
314		Bond Interest	OE	531,675.00	624,425.00	(92,750.00)
315		Note Interest	OE	38,892.00	-	38,892.00
316		Green Trust Loan Program	OE	43,528.00	57,500.00	(13,972.00)
317		Unsafe Loan Program - Principal	OE	531,100.00	681,100.00	(150,000.00)
318		2,615,195.00				-
319		Deferred Charges	OE			-
320		Total Outside CAP:				-
321		116,799,360.37				-
322		Subtotal, without the reserve for uncollected taxes:		228,438,704.82	177,611,914.61	50,826,790.21
323						
324		RESERVE FOR UNCOLLECTED TAXES	OE	5,145,753.52	5,027,683.93	118,069.59
325						-
326		Budget Total		233,584,458.34	182,639,598.54	50,944,859.80

1	Water Utility				
2					
3			2021	2020	2020
4			Budget	Anticipated	Realized
5					
6	Revenue				
7	Operating Surplus		846,231.00	2,055,946.62	2,055,946.62
8	Rents		10,041,574.00	11,300,000.00	10,041,574.00
9	Miscellaneous		550,000.00	500,000.00	708,829.72
10	Capacity Fee & Other		100,000.00	200,000.00	182,531.00
11	Merchanville-Pennsauken Water Commission		100,000.00	147,000.00	147,229.28
12	Reserve for NJEIT		651,922.17		
13	Deficit (from General Budget)		936,069.83		
14					
15	Budget Used:		13,225,797.00	14,202,946.62	
16					
17					
18	Appropriations				
19			2021	2020	Difference
20			Introduction	Adopted	from
21					2020
22					
23	Salaries	S&W			
24	Other Expenses	OE	11,186,370.00	9,591,183.25	1,595,186.75
25	Capital Improvement Fund	OE	-	-	-
26	Capital Outlay	OE		500,000.00	(500,000.00)
27	NJEIT Principal	OE	1,930,303.00	3,813,214.00	(1,882,911.00)
28	Note Principal	OE			-
29	NJEIT Interest	OE	109,124.00	298,549.37	(189,425.37)
30	Note Interest	OE			-
31					
32	Budget Total		13,225,797.00	14,202,946.62	(977,149.62)

1	Sewer Utility				
2					
3			2021	2020	2020
4			Budget	Anticipated	Realized
5					
6	Revenue				
7	Operating Surplus		3,036,877.55	482,308.00	482,308.00
8	Rents		7,100,000.00	7,975,119.91	7,463,190.05
9	Miscellaneous		200,000.00	235,481.93	927,823.73
10	Capacity Fee		20,000.00	450,000.00	79,609.75
11	Reserve for NJEIT		1,041,656.97		
12	Capital Fund Balance		293,638.42		
13	Deficit (from General Budget)		126,866.06		
14					
15	Budget Used:		11,819,039.00	9,142,909.84	
16					
17					
18	Appropriations				
19			2021	2020	Difference
20			Introduction	Adopted	from
21					2020
22					
23	Salaries	S&W			
24	Other Expenses	OE	9,676,412.00	6,480,628.84	3,195,783.16
25	Capital Improvement Fund	OE	-	-	-
26	Capital Outlay	OE		250,000.00	(250,000.00)
27	NJEIT Principal	OE	1,946,422.00	2,132,425.00	(186,003.00)
28	Note Principal	OE			
29	NJEIT Interest	OE	196,205.00	279,856.00	(83,651.00)
30	Note Interest	OE			
31					-
32	Budget Total		11,819,039.00	9,142,909.84	

Tax Rate Calculation

2021

Total Budget	233,584,458.34
Surplus	(20,000,000.00)
ReceiptsFromDelinquent Taxes	(730,434.49)
Misc.Anticipated Revenues	<u>(184,479,832.23)</u>
Amount to be Raised by Taxation	28,374,191.62

Tax Rate = Amount to be Raised by Taxation ÷ Net Valuation Taxable x 100

2021 Amount to be Raised by Taxation	28,374,191.62
2021 Net Valuation Taxable	1,714,453,640

2021 Tax Rate	1.655
2020 Tax Rate	1.655
Difference 2020 v. 2021	0

**RESOLUTION INTRODUCING TO AVERAGE TAX COLLECTION RATE FOR
USE IN THE CALENDAR YEAR 2021 MUNICIPAL BUDGET**

WHEREAS, the City of Camden experienced a decline in the tax collection rate for the Transition year (TY) 2020; and

WHEREAS, the use of the lower collection rate in arriving at the budget appropriation Reserve for Uncollected Taxes in the Calendar Year (CY) 2021 Municipal Budget would result in an unfair tax burden to the taxpayers of the City of Camden; and

WHEREAS, the Division of Local Government Services, Department of Community Affairs, will allow the City of Camden to use the average of the prior three years' collection rates in calculating the budget appropriation Reserve for Uncollected Taxes in the CY 2021 Municipal Budget; and

WHEREAS, the prior three years' collection rates are 91.22% for 2018, 90.87% for 2019 and 91.70% for 2020; and

WHEREAS, the averaging of the prior three years' collection rates results in a collection rate of 91.26%; now therefore,

BE IT RESOLVED that the City of Camden will use the collection rate of 91.26% in calculating the budget appropriation Reserve for Uncollected Taxes in the CY 2021 Municipal Budget.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: September 21, 2021

The above has been reviewed
and approved as to form.


MICHELLE BANKS-SPEARMAN
City Attorney

CURTIS JENKINS
President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

CITY OF CAMDEN
CITY COUNCIL REQUEST FORM

Council Meeting Date

TO: Jason J. Asuncion, Esq., Business Administrator

FROM: Johanna S. Conyer Harris, Director of Finance

Department Making Request:

TITLE OF RESOLUTION/ORDINANCE: RESOLUTION TO AVERAGE THE TAX COLLECTION RATE FOR USE IN THE CALENDAR YEAR 2021 MUNICIPAL BUDGET

BRIEF DESCRIPTION OF ACTION: THE USE OF THE AVERAGE THREE FULL YEARS' COLLECTION RATES TO CALCULATE THE BUDGET APPROPRIATION RESERVE FOR THE UNCOLLECTED TAXES IN THE CALENDAR YEAR 2021 MUNICIPAL BUDGET

BIDDING PROCESS:

Procurement Process: Bid#, RFP#, State Contract#, Non-Fair & Open, EUS:

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*

☐ **Waiver Request Form Attached for State DCA/DLGS Approval -** *(If applicable)*

For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	<u>Date</u>	<u>Signature</u>
Approved by Relevant Director:	_____	_____
Approved by Grants Management:	_____	_____
Approved by Finance Director:	9/16/21	(If applicable) _____
<input type="checkbox"/> CAF -Certifications of Availability of Funds	_____	_____
Approved by Purchasing Agent:	_____	_____
Approved by Business Administrator:	9-17-21	Jan J. Asuncion
Received by City Attorney:	9/17/21	Michael D. Brown

	<i>(Name) Please Print</i>	<i>(Extension #)</i>
Prepared By:	Johanna S. Conyer	x 7582
Contact Person:	Johanna S. Conyer	x7582

******Please attach all supporting documents******